



DARLINGTON
Borough Council

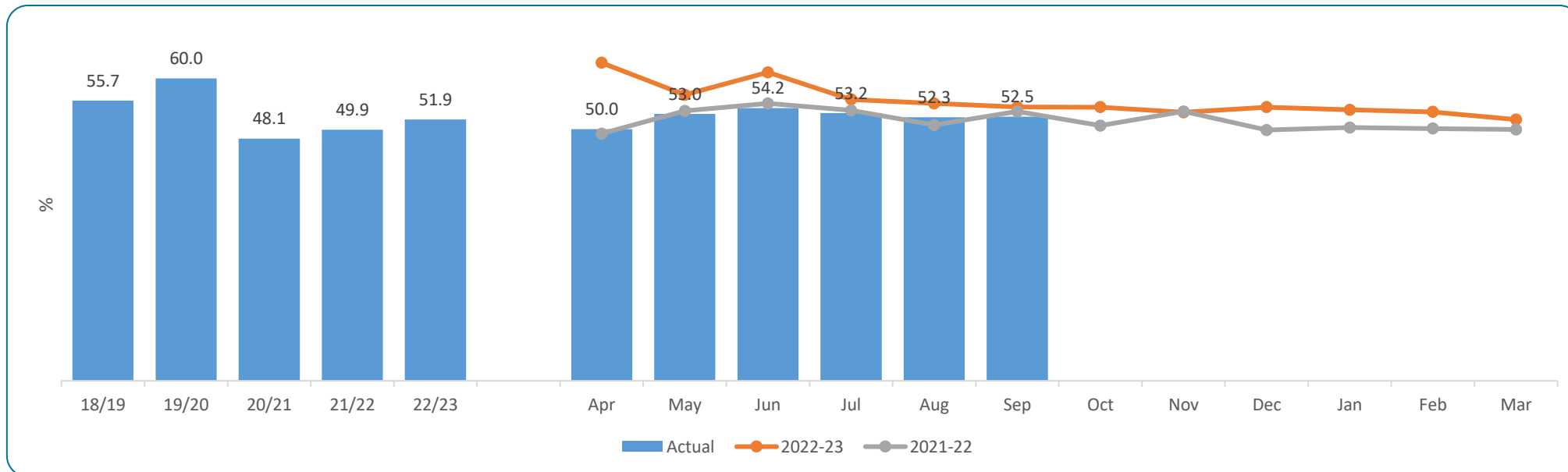
Adult's Social Care Performance & Practice Report

Mid Year (April - September 2023)

Scrutiny

Independence	
Definition	<p>Numerator: Of those in the denominator, those who have had a completed reablement review with outcomes of 'No services provided or identified', 'Long Term Support Ended', Universal Services/Signposted.</p> <p>Denominator: The total number of clients completing a reablement package during the period</p>
PERFORMANCE ANALYSIS	<p>Performance for this indicator continues to stay fairly consistent.</p> <p>The number of clients being referred to RIACT as part of a hospital discharge has continued to increase year on year. The total number of hospital discharges between April - September 2023 was 497, whilst for the same period during 2022-23 the total was 483. Although not all these referrals progress to receive a service it does demonstrate the increase the service area is currently experiencing. At the end of Q2 it was reported that 29% client needs had decreased, 12.7% needs had increased and 5.7% stayed the same. The remaining 54.4% are those who no longer had ongoing care needs.</p>

ASC 019: % of people who have no ongoing care needs following completion of provision of a reablement package at the end of the month.

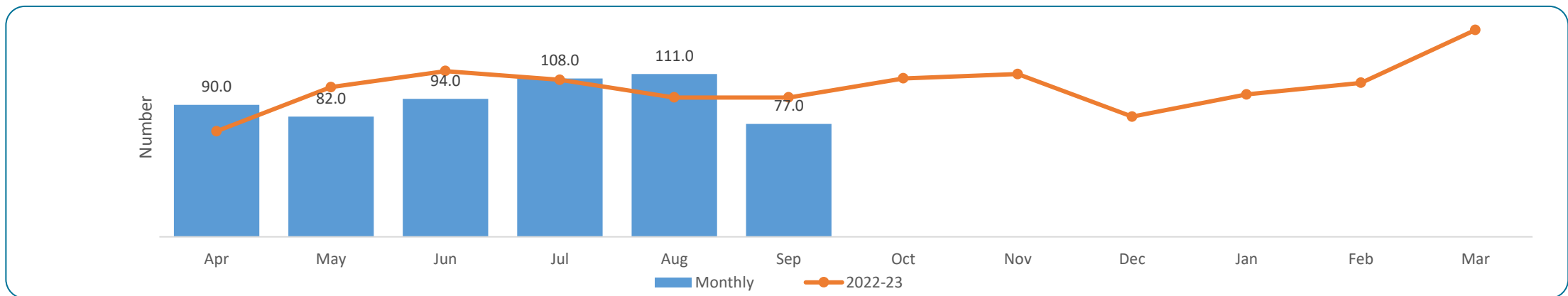


Safety

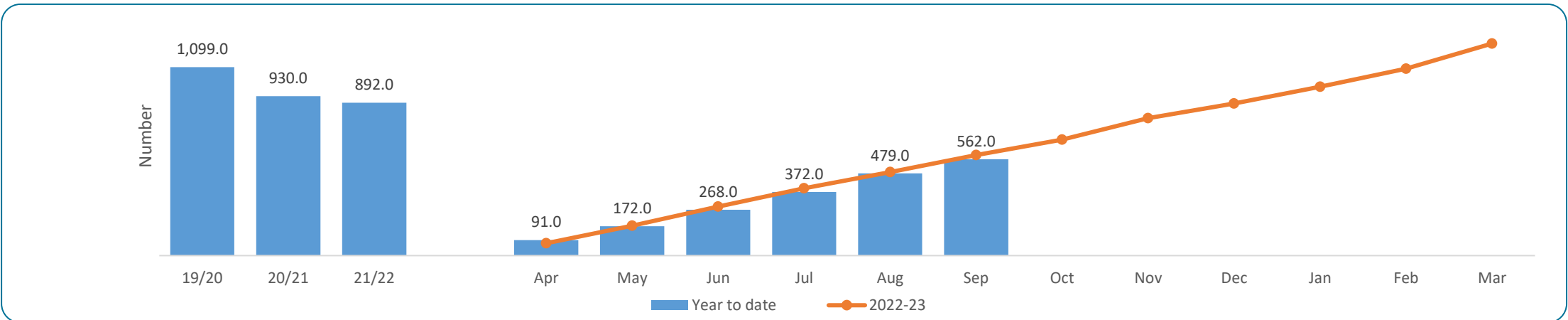
Definition Number of safeguarding concerns (initial enquiries) started - per month

PERFORMANCE ANALYSIS There have been 562 safeguarding enquiries started since April which is similar to the same period last year.

ASC 209: Number of Safeguarding concerns (initial enquiries) started - per month



ASC 208: Number of Safeguarding concerns (initial enquiries) started - year to date

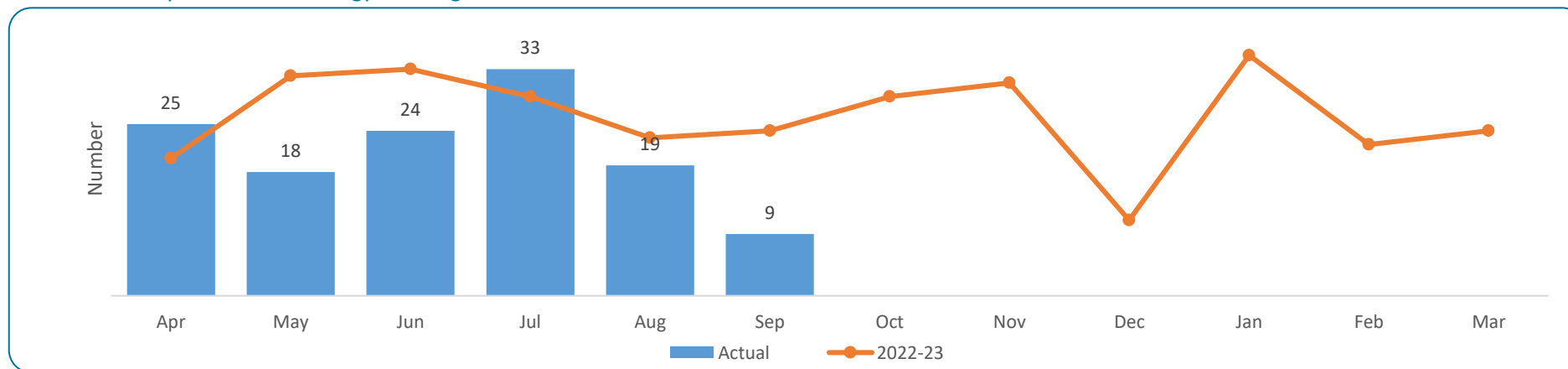


Safety

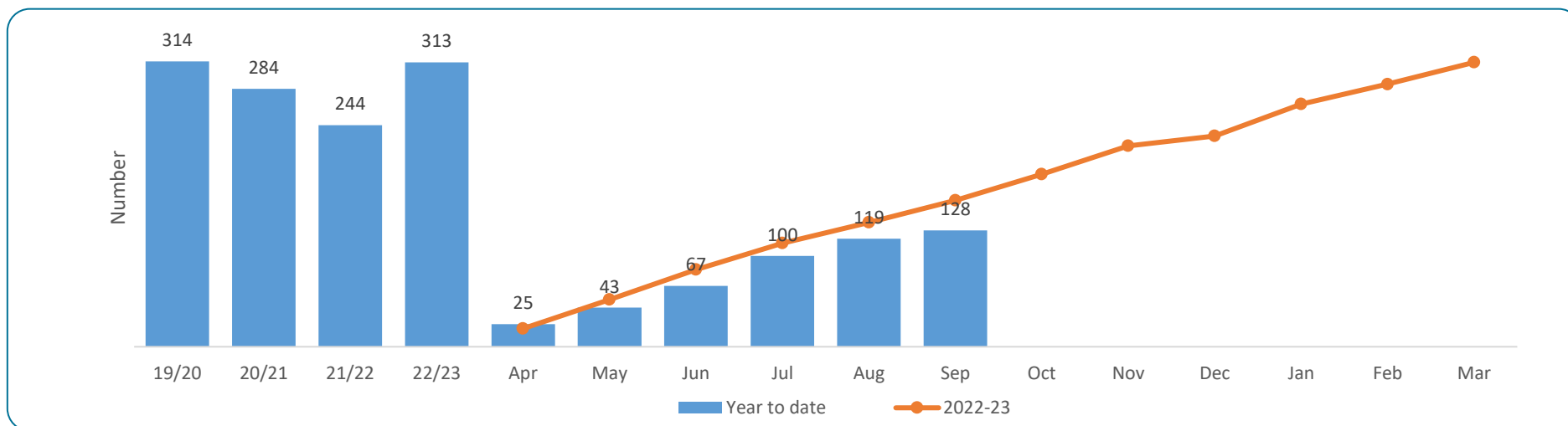
Definition Number of strategy meetings undertaken i.e. concerns progressed to strategy per month

**PERFORMAN
CE ANALYSIS** Of the 296 enquiries started during Quarter 2, 61 have progressed to a strategy meeting which represents a 21% conversion rate, this is lower than the same period last year when the conversion rate was 25.5%.
September saw a significant drop in the number of strategy meetings carried out compared to previous months.

ASC 211: Monthly number of strategy meetings



ASC 211a: Year to date number of strategy meetings undertaken

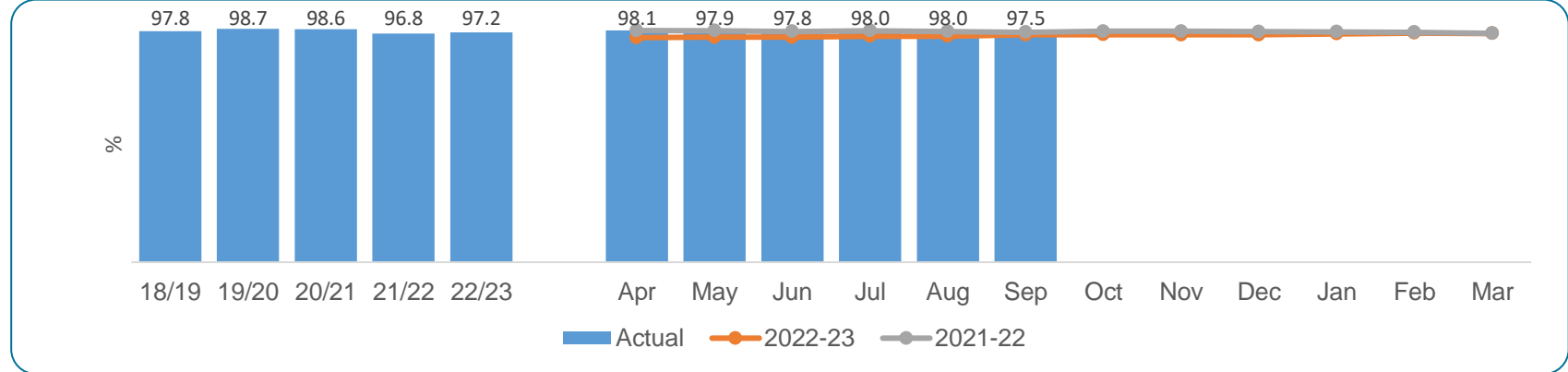


Empowerment

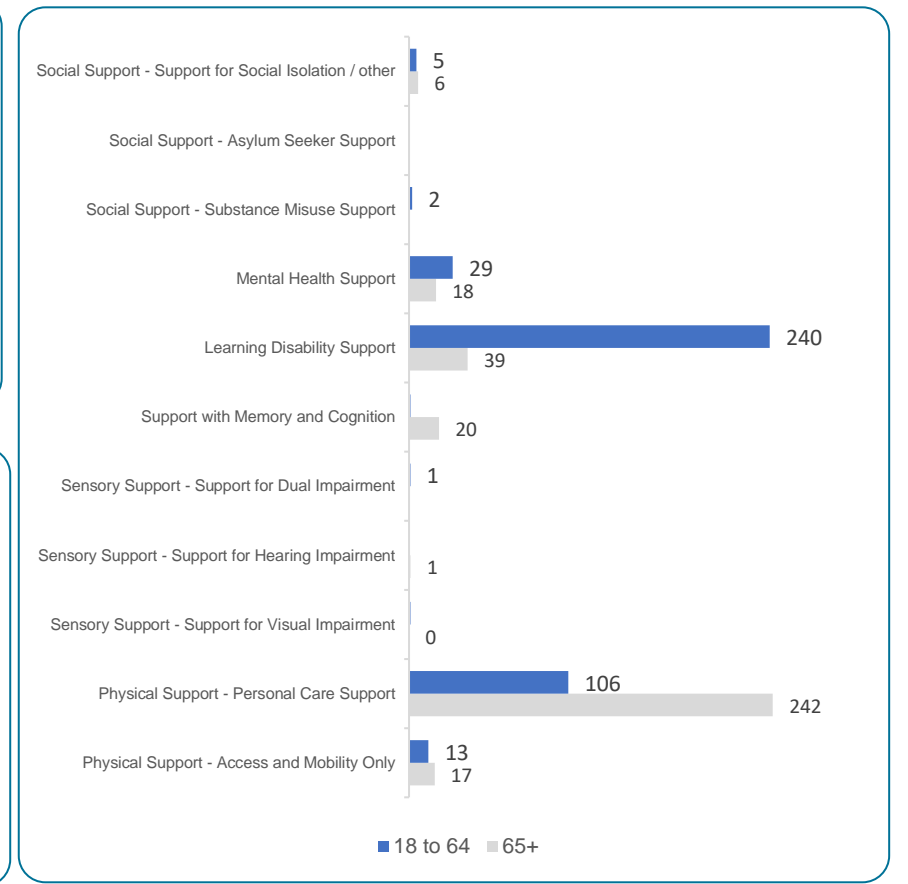
Definition Proportion of people using social care who receive self-directed support.
 Numerator - the number of users receiving either a) Direct Payments, b) Part Direct Payments or c) CASSR managed Personal Budget at the year end.
 Denominator - Clients (aged 18 or over) accessing long term community support at the year end.

PERFORMANCE ANALYSIS The proportion of people using social care who receive self directed support remains at 97.5%, this equates to 714 individuals currently receiving self directed support.

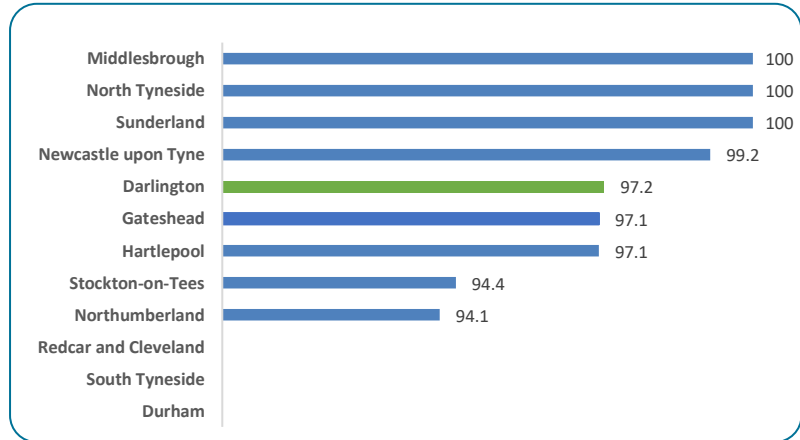
ASC 049: Proportion of people using social care who receive self-directed support



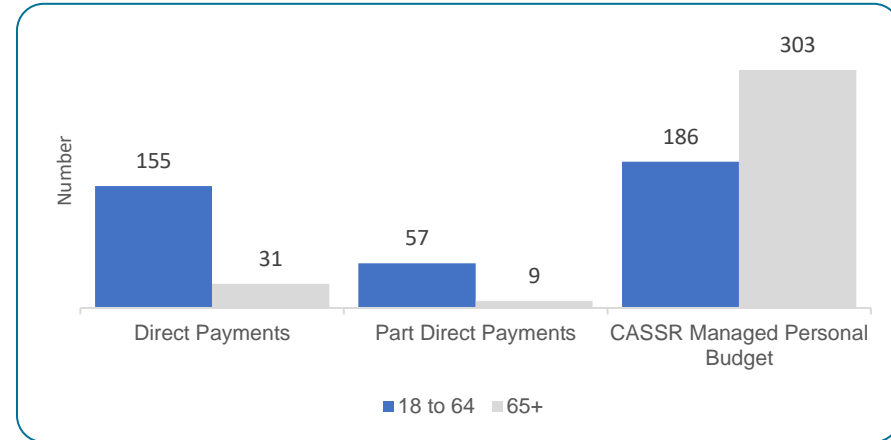
Primary Support Reason



Provisional 2022-23 regional results



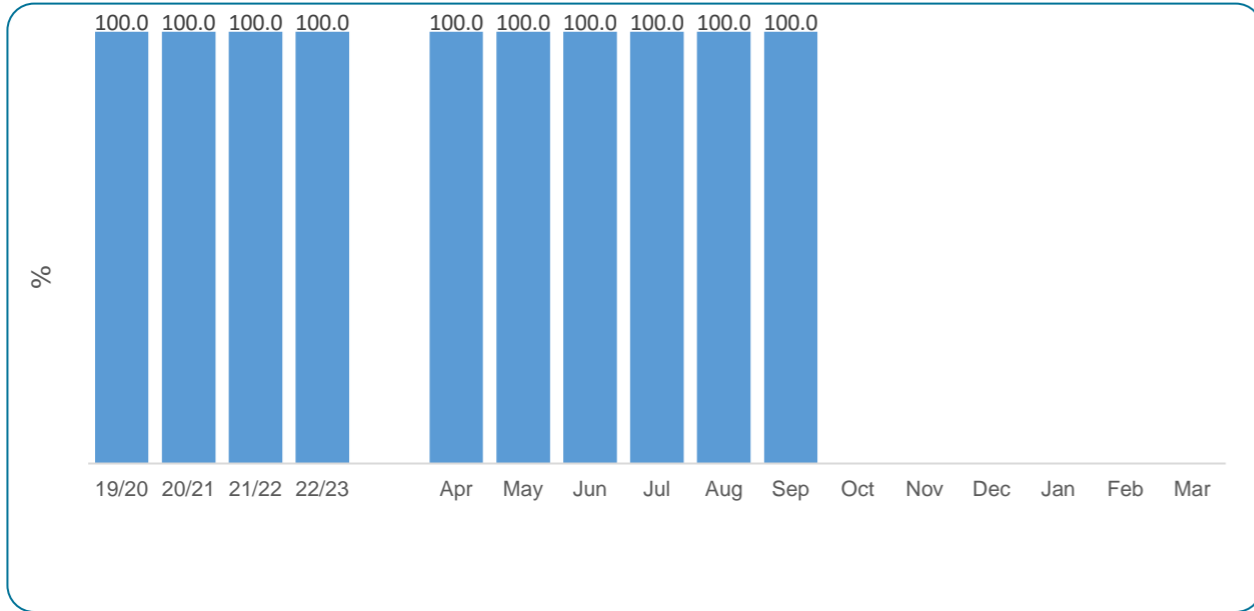
Breakdown of self-direct support



Empowerment

Definition Proportion of carers using social care who receive self direct support
Numerator: The number of users receiving either a) Direct Payments, b) Part Direct Payments or c) CASSR managed Personal Budget at the year end
Denominator: Carers (caring for someone aged 18 or over) receiving carer-specific services at the year end

ASC 050: Proportion of carers using social care who receive self-directed support



Provisional 2022-23 regional results



Independence

Definition Avoiding permanent placements in residential and nursing care homes is a good indicator of maximising independence and delaying dependency. However, it is acknowledged that for some people drawing on care admission to residential or nursing care homes can represent an improvement in their situation. This indicator also captures efficiency. Residential and nursing care are often the most expensive forms of interventions. Relying on interventions that maximise independence - where appropriate - would represent a cost saving.

Data source: Client level data, Office of National Statistics

PERFORMANCE ANALYSIS

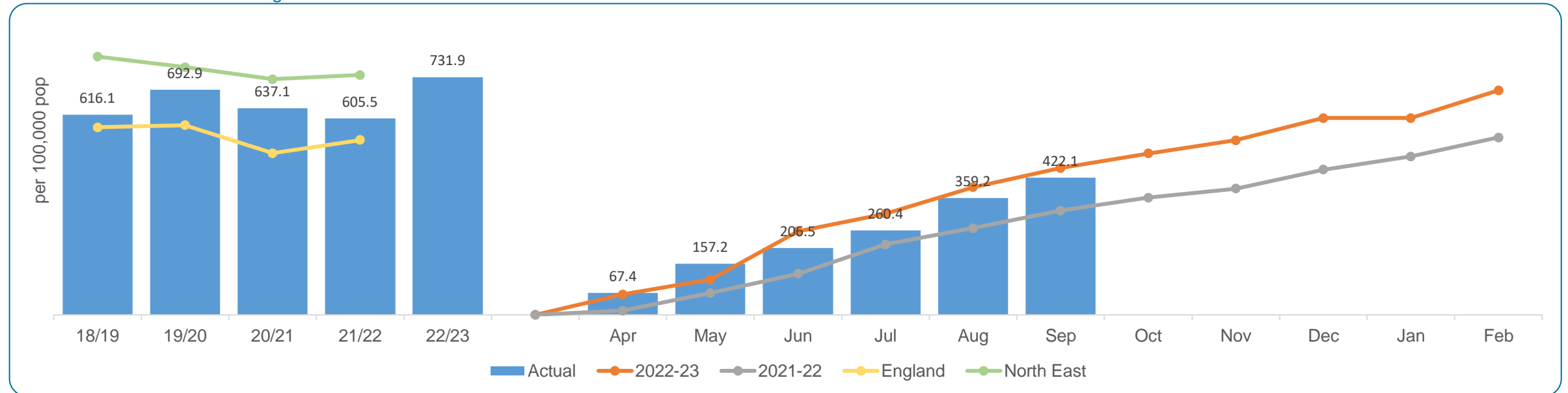
During Q2 the total number of individuals who moved into permanent residential or nursing care is currently 37, making the overall total for the year is 84.

Since April 37 (78%) individuals moved into permanent residential or nursing care straight from a SBS.

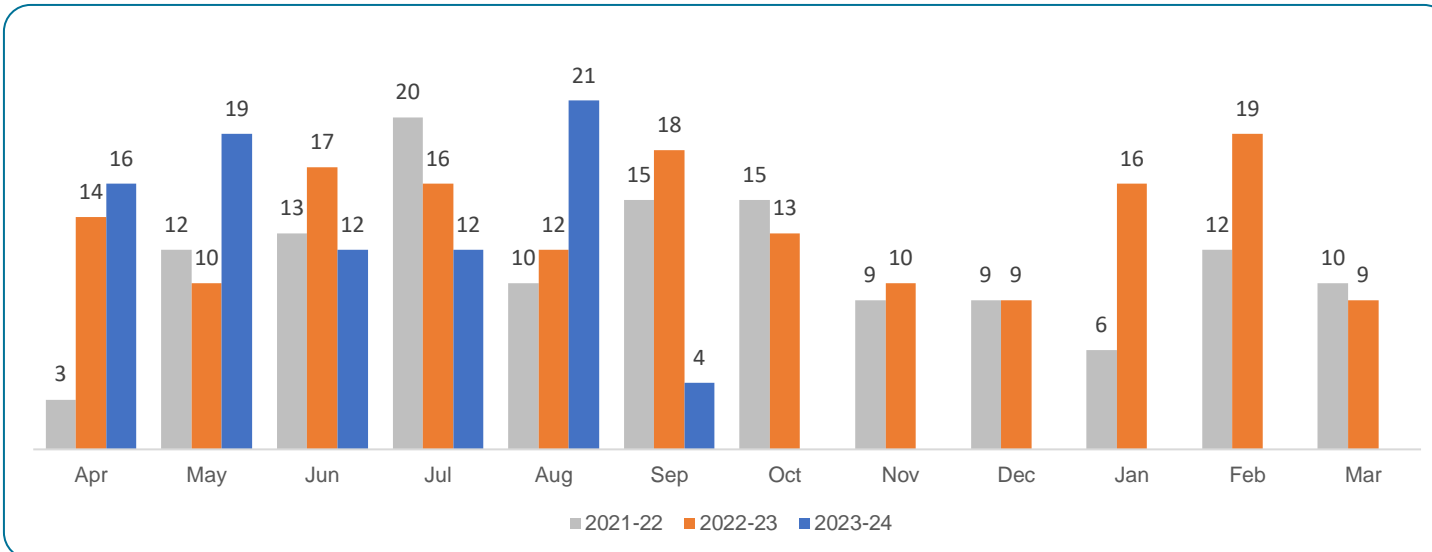
With provisional data now available for NE, figures show that as it currently stands Darlington has the 3rd highest proportion of individuals aged 65+ entering residential / nursing on permanent basis during 2022-23.

The number of those entering permanent residential / nursing care are continuing to increase, we need to further understand the pressure in the market. Work is to be carried out to identify how domiciliary care can help take pressure off the need for permanent residential care. A joint meeting is to take place to plan out the mapping process, this will be part of the rapid improvement event.

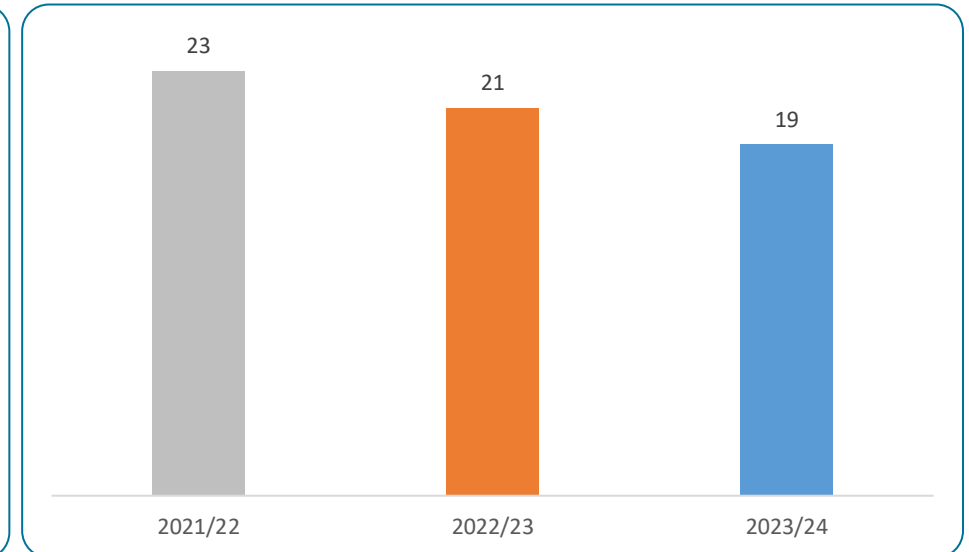
ASC 002 (ASCOF 2C): The number of adults aged 65 and over whose long-term support needs are met by admission to residential and nursing care homes



ASC 002a: Number of monthly permanent admissions



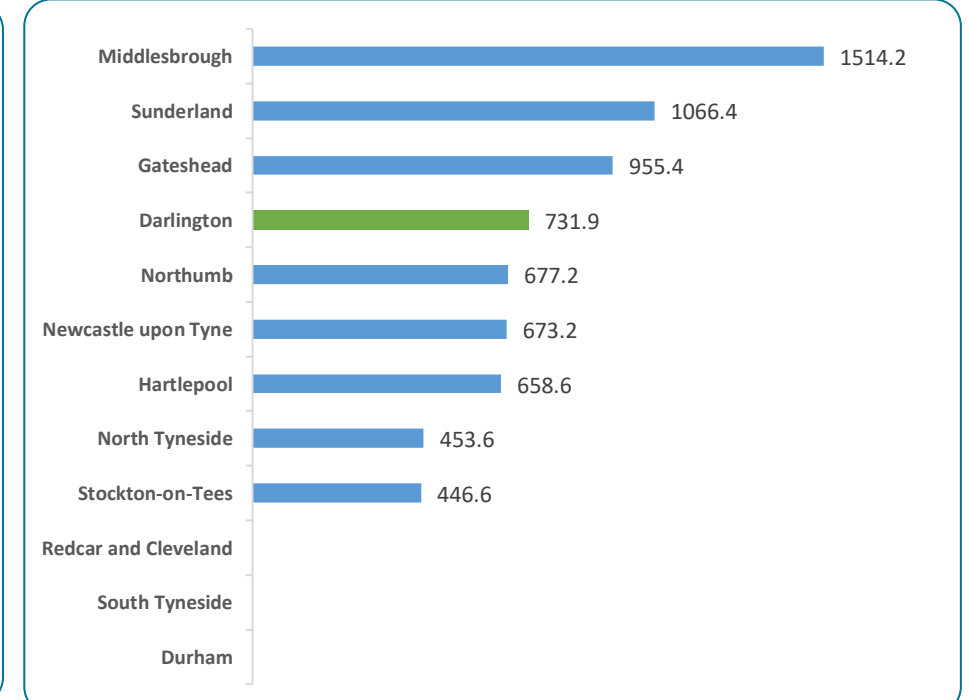
Average number of weeks in SBS prior to permanent care - YTD



Regional Performance (bigger is better) - Provisional 2022-23 regional results

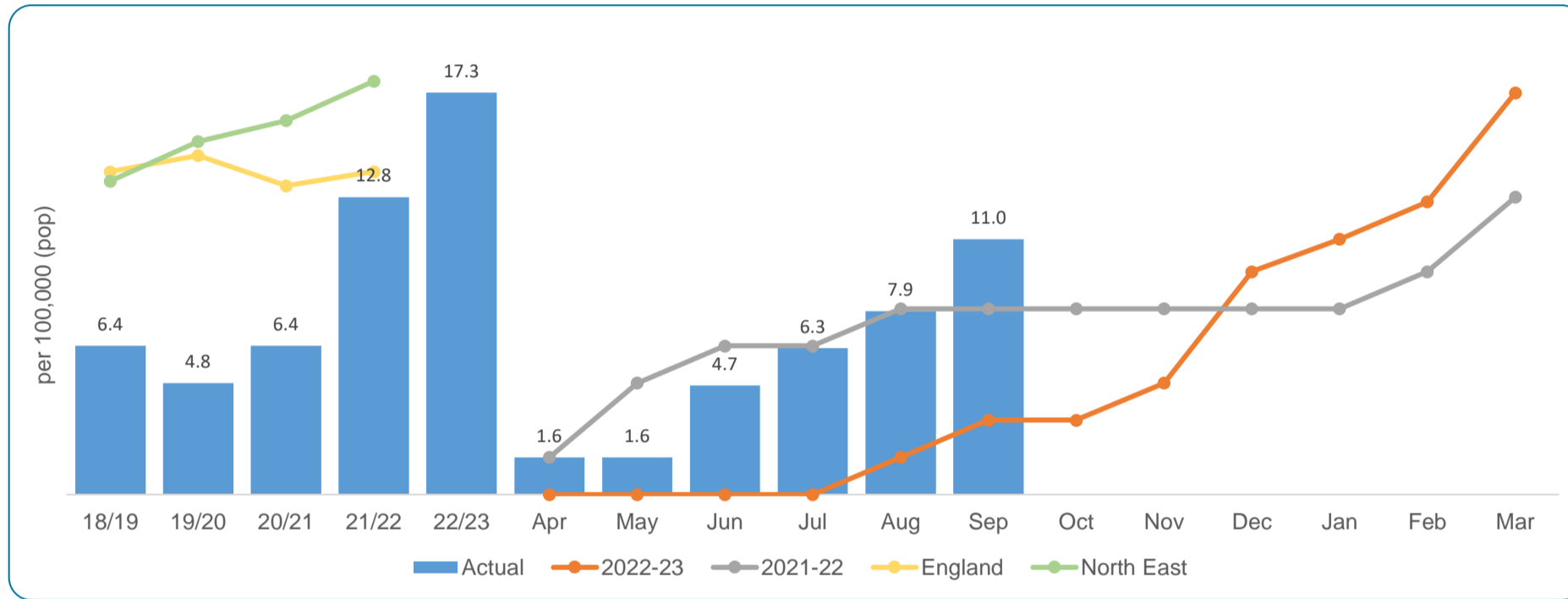


Provisional 2022-23 regional results



Independence	
Definition	<p>Avoiding permanent placements in residential and nursing care homes is a good indicator of maximising independence and delaying dependency. However, it is acknowledged that for some people drawing on care admission to residential or nursing care homes can represent an improvement in their situation.</p> <p>This indicator also captures efficiency. Residential and nursing care are often the most expensive forms of interventions. Relying on interventions that maximise independence - where appropriate - would represent a cost saving.</p> <p>Data source: Client level data, Office of National Statistics</p>
PERFORMANCE ANALYSIS	<p>During Q2 the total number of individuals age 18-64 who moved into permanent residential or nursing care is currently 2, making the overall total for the year 7.</p> <p>Darlington also has the 3 highest proportion of individuals aged 18-64 entering residential / nursing on permanent basis during 2022-23. the 2022-23 figure of 17.3 was higher than the provisional NE average of 16.6</p> <p>Since April the Adult Learning Disability Team have supported 2 individuals who were in residential educational placements to move into supported living.</p>

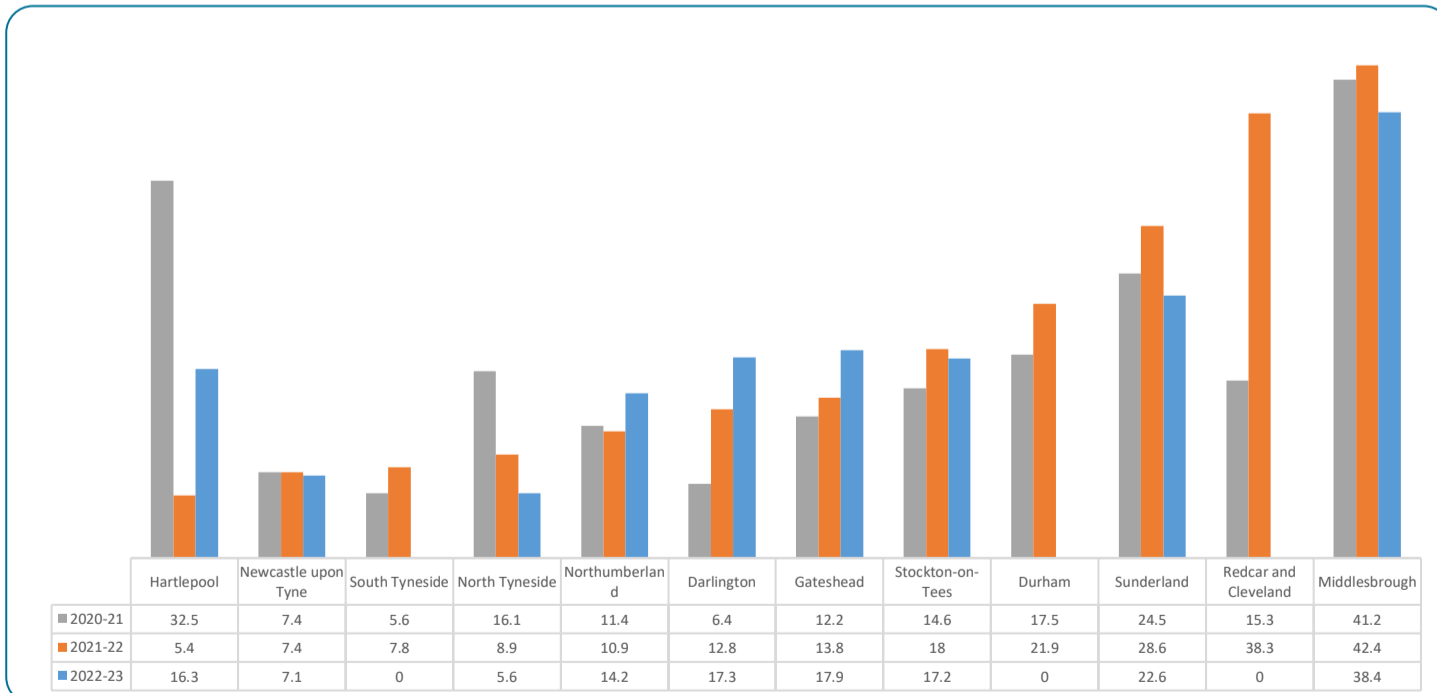
ASC 003 (ASCOF 2B):Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care



Age of individuals in 18-64

Age	Gender
18	Male
40	Female
52	Male
55	Female
61	Male
63	Male
63	Female

Regional Performance (bigger is better) - Provisional 2022-23 regional results



Provisional 2022-23 regional results

